

FISCAL NOTE

Bill #: SB0242

Title: Revise laws applicable to electrical apprentices

Primary

Sponsor: Ken Miller

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
State Special Revenue	\$19,700	\$27,900
Revenue:	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. This bill has the impact of increasing the number of electrical apprentices by allowing each licensed electrician to have one apprentice. Currently, one licensed electrician can have one apprentice, but in a firm, it would take four licensed electricians for a 2nd apprentice, and 7 for 3, and so on. As a result of this bill, the Department of Labor and Industry (DOLI) estimates an increase in the number of electrical apprentices of 35% to 50%, or 100 to 150 individuals. The additional apprentices would impact new program registrations, monitoring, reviews, travel, and administrative support, which would require a 0.50 FTE, grade 14, employee services specialist, at an annual cost of \$15,900.

2. Annual operating expenses for the new employee would be \$4,000, with first year equipment expenses of \$3,000.
3. The current instruction funding level is estimated to increase of 25% or \$6,000 beginning in FY2001.

FISCAL IMPACT:

Dept. of Labor & Industry

FY2000
Difference

FY2001
Difference

FTE	.38	.50
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Expenditures:

Personal Services	\$12,200	\$15,900
Operating Expenses	4,500	6,000
Equipment	3,000	0
Grants (apprenticeship related instruction)	<u>0</u>	<u>6,000</u>
TOTAL	\$19,700	\$27,900

Funding:

State Special Revenue (02)	\$19,700	\$27,900
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Net Impact to Fund Balance (Revenue minus Expenditure):

State Special Revenue (02)	(\$19,700)	(\$27,900)
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